

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-89
Action Item
CTC Meeting: February 22-23, 2000

Agenda Item: 2.1a.(5)

***Original Signed By
Jim Nicholas for***

W. J. EVANS, Deputy Director
Finance
February 1, 2000

STIP AMENDMENT 98S-89 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the January 2000 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

Non-STIP funding has been revised at the request of Sacramento Regional Transit, but the total amount remains unchanged at \$26,968,000.

SUMMARY

This amendment combines Sacramento Regional Transit's Downtown Light Rail Extension projects and Folsom Light Rail Extension projects into one Folsom Corridor Light Rail Extension project, advances a total of \$37,490,000 from FY 2000-01 to FY 1999-00, and adds an additional \$5,035,000 from Sacramento County's Unprogrammed Share Balance to the combined light rail corridor project. The total cost of the Folsom Corridor Light Rail Extension project is \$160,860,000 made up of \$1,769,000 in previously allocated STIP funds, \$127,479,000 in unallocated STIP funds, \$4,644,000 in Proposition 116 Rail Bond funds and \$26,968,000 in other local funds.

RECOMMENDATION

The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP Guidelines. Sacramento Regional Transit is requesting this amendment. Sacramento Area Council of Governments (SACOG) recommends approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

STIP Amendment 98S-89
February 22-23, 2000

Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Sacramento	03	3R09	R564SB	MT	2001			
Project Title:	Folsom Corridor Light Rail Extension							
Sponsor:	Sacramento Regional Transit							
Resp. Agency:	Sacramento Regional Transit							
RTPA/CTC:	Sacramento Area Council of Governments (SACOG)							
Location:	Sunrise Boulevard to Iron Point Road							
Description:	Extend light rail, construct new stations and maintenance facility							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$419						\$419
PS&E			\$4,208					\$4,208
			\$0					\$0
R/W			\$615					\$615
			\$0					\$0
CON				\$25,940				\$25,940
				\$0				\$0
TOTAL		\$419	\$4,823	\$25,940				\$31,182
			\$0	\$0				\$419

Other – City of Folsom Local Funds (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$456					\$456
TOTAL			\$456					\$456

Other – CMAQ (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON	\$1,200							\$1,200
TOTAL	\$1,200							\$1,200

Other – TCI (City of Folsom) (PPNO 0878) (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON	\$1,000							\$1,000
TOTAL	\$1,000							\$1,000

Total (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$419						\$419
PS&E			\$4,208					\$4,208
			\$0					\$0
R/W			\$615					\$615
			\$0					\$0
CON	\$2,200		\$456	\$25,940				\$28,596
	\$0		\$0	\$0				\$0
TOTAL	\$2,200\$0	\$419	\$5,279	\$25,940				\$33,838
			\$0	\$0				\$419

And Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Sacramento	03	1602K	R567CA	MT	2000			
Project Title:	Folsom Corridor Light Rail Extension							
Sponsor:	Sacramento Regional Transit							
Resp. Agency:	Sacramento Regional Transit							
RTPA/CTC:	Sacramento Area Council of Governments (SACOG)							
Location:	Mather Field to Sunrise Boulevard							
Description:	Light Rail Extension and Light Rail Vehicles							

STIP Programming - GF RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$300						\$300
PS&E								
R/W			\$76,475					\$76,475
CON			\$0					\$0
TOTAL		\$300	\$76,475					\$76,775
			\$0					\$300

And Deletes:

County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Sacramento	03	1604	R569SA	MT	2000			
Project Title:	Downtown Sacramento Light Rail Extension							
Sponsor:	Sacramento Regional Transit							
Resp. Agency:	Sacramento Regional Transit							
RTPA/CTC:	Sacramento Area Council of Governments (SACOG)							
Location:	Downtown Sacramento from 7th and K Street to 7th and North B Street							
Description:	Light rail extension							

STIP Programming - GF RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E			\$1,000					\$1,000
R/W								
CON				\$11,550				\$11,550
TOTAL			\$1,000	\$11,550				\$12,550

And Deletes:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Sacramento	03	1604A	R570CA	MT	2000			
Project Title:	Downtown Sacramento Light Rail Extension							
Sponsor:	Sacramento Regional Transit							
Resp. Agency:	Sacramento Regional Transit							
RTPA/CTC:	Sacramento Area Council of Governments (SACOG)							
Location:	Downtown Sacramento from 7th and K Street to 4th and H Street							
Description:	Light Rail Vehicles							

STIP Programming - GF RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W			\$2,656					\$2,656
CON								
TOTAL			\$2,656					\$2,656

And Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Sacramento	03	0R01	R824SA	MT	1999/2000			
Project Title:	Downtown Sacramento and Folsom Corridor Light Rail Extension							
Sponsor:	Sacramento Regional Transit							
Resp. Agency:	Sacramento Regional Transit							
RTPA/CTC:	Sacramento Area Council of Governments (SACOG)							
Location:	From Downtown Sacramento to Folsom (all Phases)							
Description:	Light Rail Extension (including Vehicle Purchase)							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E			\$4,208					\$4,208
R/W			\$615					\$615
CON			\$30,975					\$30,975
TOTAL			\$35,798					\$35,798

STIP Programming - GF RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E			\$2,188					\$2,188
R/W			\$4,935					\$4,935
CON			\$84,558					\$84,558
TOTAL			\$91,681					\$91,681

Other – City of Folsom Local Funds (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON	\$700		\$300					\$1,000
TOTAL	\$700		\$300					\$1,000

Other – CMAQ (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON	\$1,200		\$9,360					\$10,560
TOTAL	\$1,200		\$9,360					\$10,560

Other – Prop 116 (PPNO 0802 & 0803) (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$4,644					\$4,644
TOTAL			\$4,644					\$4,644

Other – Local Measure A (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON				\$516				\$516
TOTAL				\$516				\$516

STIP Amendment 98S-89
February 22-23, 2000

Other – TCI (City of Folsom) (PPNO 0878)				(Dollars in Thousands)				
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON	\$1,000							\$1,000
TOTAL	\$1,000							\$1,000

Other – State Transit Assistance				(Dollars in Thousands)				
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED	\$24							\$24
PS&E								
R/W								
CON								
TOTAL	\$24							\$24

Other – Regional STP				(Dollars in Thousands)				
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON	\$579							\$579
TOTAL	\$579							\$579

Other – P116				(Dollars in Thousands)				
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$380					\$380
TOTAL			\$380					\$380

Other – Local STA				(Dollars in Thousands)				
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON					\$12,909			\$12,909
TOTAL					\$12,909			\$12,909

Total				(Dollars in Thousands)				
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED	\$24							\$24
PS&E			\$6,396					\$6,396
R/W			\$5,550					\$5,550
CON	\$3,479		\$130,217	\$516	\$12,909			\$147,121
TOTAL	\$3,503		\$142,163	\$516	\$12,909			*\$159,091

*Total Corridor Cost = \$159,091,000 + \$1,769,000 Previously Allocated = \$160,860,000

BACKGROUND

Sacramento Regional Transit assembled the funding for the Downtown and Folsom Corridor Light Rail Extensions over many programming cycles with the funding for individual stages spread across several years. Now that they have commitments to fully fund the combined corridor project, the various funding pots can be consolidated to streamline management and accelerate delivery.

This amendment programs an additional \$5,035,000 from Sacramento County's Unprogrammed Share Balance to the Folsom Corridor Light Rail Extension project, reprograms several Folsom Corridor Light Rail Extension projects into one project, and advances all STIP program components for the Folsom Corridor Light Rail Extension to the 1999/2000 FY. The consolidation will advance \$25,940,000 in Regional Improvement Program (RIP) funding and \$11,550,000 in Grandfathered Regional Improvement Program (GF-RIP) funding from the 2000/01 FY to the 1999/2000 FY. In addition, \$450,000 in GF-RIP funding will move from Construction to Right of Way. Sacramento Regional Transit (RT) intends to seek allocation of all STIP funds for the combined project upon approval of the project's environmental document. These actions will allow staff to proceed on schedule with all project phases and will expedite project administration by defining the Folsom Light Rail extension as a corridor project.

The total Folsom Corridor Light Rail Extension project includes \$35,798,000 in RIP funding, \$91,681,000 in Grandfather RIP funding, \$4,644,000 in P-116 funding, \$26,968,000 in contributions from other funding sources, \$419,000 in RIP funding previously allocated, and \$1,350,000 in GF-RIP funding previously allocated, for a total project cost of \$160,860,000. P-116 funding is currently programmed as two separate projects and will be allocated as two separate projects.

FUNDING TABLE

PPNO	Action	Current Project (\$ in 1,000)	Modified Project (\$ in 1,000)	Transfer to PPNO 0R01 (\$ in 1,000)	Total Folsom LR Project
3R09	Modify-Delete-Transfer	33,838	419	33,419	419
1602K	Modify-Delete-Transfer	76,775	300	76,475	300
1602M	No Change*	700	700	0	700
1604	Transfer into PPNO 0R01	12,550	0	12,550	0
1604A	Transfer into PPNO 0R01	2,656	0	2,656	0
1604B	No Change*	350	350	0	350
Sub Total		126,869	1,769	125,100	1,769
0R01	New Project				159,091
	Includes:				
	Transfer \$ Sub Total- \$125,100				
	Added RIP \$ - \$5,035				
	Additional Local Funding -\$24,312				
	P-116 Funding - \$4,644				
Total Folsom Light Corridor Light Rail Extension Project Cost					\$160,860

*STIP Projects that have been previously allocated that are shown here to reflect the Total Project Cost.